

Items	2024 Proposed Levy	2024 Budget
REVENUES		
Plan Implementation Levy	\$ 4,047,280.62	\$ 4,047,280.62
Permit		\$ 114,000.00
Grant Income		\$ 209,000.00
Investment Income		\$ 200,000.00
Past Levies (Carry Overs)		\$ 4,400,000.00
Partner Funds		\$ 666,000.00
TOTAL REVENUE	\$ 4,047,280.62	\$ 9,636,280.62
EXPENDITURES		
Administration		
Audit	\$ 18,025.00	\$ 18,025.00
Accounting	\$ 56,694.00	\$ 56,694.00
Advisory Committees	\$ 5,150.00	\$ 5,150.00
Insurance and bonds	\$ 30,900.00	\$ 30,900.00
Engineering Services	\$ 149,350.00	\$ 149,350.00
Legal Services	\$ 111,240.00	\$ 111,240.00
Manager Per Diem/Expense	\$ 34,762.50	\$ 34,762.50
Dues and Publications	\$ 16,480.00	\$ 16,480.00
Office Cost	\$ 187,003.00	\$ 187,003.00
Permit Review and Inspection	\$ 123,930.00	\$ 237,930.00
Permit and Grant Database	\$ 26,000.00	\$ 26,000.00
Professional Services	\$ 35,844.00	\$ 35,844.00
Recording Services	\$ 35,844.00	\$ 35,844.00
Staff Cost	\$ 966,979.92	\$ 966,979.92
Subtotal	\$ 1,809,573.62	\$ 1,923,573.62
Programs and Projects		
District Wide		
10-yr Management Plan Update/Amendments	\$ 95,000.00	\$ 95,000.00
AIS Inspection and early response	\$ 68,000.00	\$ 68,000.00
Cost-share/Stewardship Grant	\$ 205,000.00	\$ 205,000.00
Data Collection and Monitoring	\$ 170,250.00	\$ 170,250.00
Community Resiliency	\$ 200,000.00	\$ 200,000.00
Education and Outreach	\$ 115,500.00	\$ 115,500.00
Repair and Maintenance Fund	\$ 17,300.00	\$ 100,000.00
Wetland Management	\$ 25,000.00	\$ 25,000.00
Groundwater Conservation	\$ 5,000.00	\$ 5,000.00
Lake Vegetation Implementation	\$ 142,200.00	\$ 142,200.00
Opportunity Project	\$ 420,000.00	\$ 420,000.00
UAA Updates	\$ 60,000.00	\$ 60,000.00
Subtotal	\$ 1,523,250.00	\$ 1,605,950.00
Bluff Creek		
Wetland Restoration at Pioneer	\$ -	\$ 381,428.00
Bluff Creek B5 by Galpin	\$ 205,000.00	\$ 260,000.00
Subtotal	\$ 205,000.00	\$ 641,428.00
Riley Creek		
Rice Marsh Lake in-lake phosphorus load	\$ -	\$ 15,000.00
Rice Marsh Lake Water Quality Improvement	\$ -	\$ 23,000.00
Riley Creek Restoration (Reach E and D3)	\$ -	\$ 28,000.00
Upper Riley Creek Stabilization	\$ 48,457.00	\$ 1,255,000.00
Middle Riley Creek	\$ -	\$ 18,000.00
St. Hubert Water Quality Project	\$ -	\$ 40,000.00
Subtotal	\$ 48,457.00	\$ 1,379,000.00
Purgatory Creek		
Purgatory Creek Rec Area- Berm	\$ 86,000.00	\$ 135,000.00
Lotus Lake in-lake phosphorus load control	\$ 140,000.00	\$ 240,000.00

Silver Lake Water Quality BMP	\$	-	\$	4,700.00
Duck Lake Road Partnership	\$	235,000.00	\$	235,000.00
Lotus Lake Watershed Improvement Project	\$	-	\$	315,000.00
Kerber Ravine	\$	-	\$	75,000.00
Subtotal	\$	461,000.00	\$	1,004,700.00
Reserve	\$	-	\$	-
TOTAL EXPENDITURE	\$	4,047,280.62	\$	6,554,651.62



**RILEY-PURGATORY-BLUFF CREEK WATERSHED DISTRICT
BOARD OF MANAGERS
RESOLUTION 2023-056 TO ADOPT 2024 BUDGET AND LEVY**

Manager Crafton offered the following resolution and moved for its adoption, seconded by Manager Duevel:

WHEREAS, Minnesota Statutes Sections 103D.911 and 103D.915 require that before September 15 of each year the Board of Managers of the Riley-Purgatory-Bluff Creek Watershed District adopt a budget for the next year and determine the total amount necessary to be raised from ad valorem tax levies to meet the District budget, and that the District certify to the auditor of each county within the District the county’s share of the tax levy;

WHEREAS, pursuant to Minnesota Statutes Section 103D.911, the Board of Managers held a duly noticed public hearing on September 13, 2023 on the proposed 2024 District budget and tax levy, where all interested members of the public were afforded the opportunity to address the Board concerning the proposed budget and levy;

THEREFORE BE IT RESOLVED, that the Board of Managers of the Riley-Purgatory-Bluff Creek Watershed District, pursuant to Minnesota Statutes Section 103D.911, hereby adopts its annual budget as presented on September 13, 2023, with total expenditures of \$6,554,652;

BE IT FURTHER RESOLVED, that a levy of \$4,047,281 be certified to the auditors of the Counties of Hennepin and Carver and levied upon all taxable property in the Riley-Purgatory-Bluff Creek Watershed District pursuant to Minnesota Statutes Section 103B.241 for the purpose of paying the costs of preparing and implementing a watershed management plan

The question was on the adoption of the above resolution and there were 4 yays, 0 nays, and 1 absent as follows:

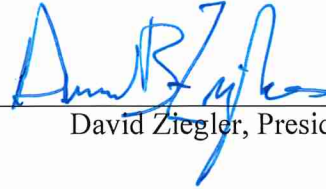
	<u>YAY</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
Jill Crafton	X			
Tom Duevel	X			
Larry Koch	X			
Dorothy Pedersen				X
David Ziegler	X			

* * * * *

I, David Ziegler, President of the Riley-Purgatory-Bluff Creek Watershed District Board of Managers, do hereby certify that I have compared the above resolution with the

original thereof as the same appears of record and on file with the District and find the same to be a true and correct transcript thereof.

IN TESTIMONY WHEREOF, I have hereunto set my hand this 21st day of September, 2023.



David Ziegler, President

