

**RILEY PURGATORY BLUFF CREEK
WATERSHED DISTRICT
NOTICE OF PUBLIC HEARING
2027 BUDGET AND LEVIES**

PLEASE TAKE NOTICE that the Board of Managers of the Riley Purgatory Bluff Creek Watershed District will hold a public hearing pursuant to Section 103D.911 of Minnesota Statutes, on August 19, 2026, at 7:00 p.m. to consider the District's budget and levies for the year 2027. The meeting will be held at 18681 Lake Drive East, Chanhassen, MN 55317 and can also be attended virtually. The link for virtual attendance can be found on the District's website. The proposed expenditures for 2027 are \$8,770,220. The proposed levy is a \$4,475,000 Metropolitan Surface Water Management Act implementation levy as authorized by Minnesota Statutes Section 103B.241.

Dated: July 15, 2026.
BY ORDER OF THE BOARD OF MANAGERS
Jill Crafton, Secretary

Operating Costs	
Staff Costs	\$1,298,000
BOM Expenses	\$52,570
Facilities	\$231,000
Professional Services	\$436,700
Fleet Management	\$12,000
General Expense	\$69,000
Subtotal	\$2,099,270

District Wide	
10-year Management Plan	\$125,000
AIS Inspection and early response	\$70,000
Cost-share	\$350,000
Creek Restoration Action Strategies	\$2,500
Data Collection and Monitoring	\$160,000
District Groundwater Assessment	\$200,000
Community Resilience	\$64,900
Education and Outreach	\$100,000
Repair and Maintenance Fund	\$200,000
Wetland Management	\$80,000
Lake Vegetation Implementation	\$112,500
Shoreline Vegetation Assessment	\$2,500
Fisheries Assessment	\$2,500
Permit Administration, Review, and Inspection	\$175,000
Subtotal	\$1,644,900

Projects - Bluff Creek	
Wetland Restoration at Pioneer	\$16,600
Bluff Creek B5 by Galpin	\$2,500
Subtotal	\$19,100

Projects - Riley Creek	
Spring Rd Conservation Project	\$372,200
RM12a	\$6,500
Lake Riley & RML Subwatershed Assessment	\$2,500
Upper Riley Creek Stabilization (Reach R3)	\$1,936,750
St Hubert Water Quality Project	\$11,500
Watershed Study - Lucy, Ann, Susan	\$2,500
Lake Susan in-lake phosphorus load	\$117,000
Lake Susan Wetland Internal P Control	\$75,000
Riley Creek Culvert Repair	\$831,500
Subtotal	\$3,355,450

Projects - Purgatory Creek	
Purgatory Creek Rec Area- Berm/retention area	\$150,000
Lotus Lake in-lake phosphorus load control	\$500
North Lotus Lake SW Park	\$1,500,000
Watershed Study - Mitchell and Red Rock	\$1,000
Subtotal	\$1,651,500

TOTAL BUDGET FOR 2027	\$8,770,220
PROPOSED TOTAL 2027 LEVY	\$4,475,000
<i>Hennepin County Apportionment (74.7061%)</i>	<i>\$3,343,097.98</i>
<i>Carver County Apportionment (25.2939%)</i>	<i>\$1,131,902.03</i>

Published in The Waconia Patriot & Sun Current
July 30, August 6, 13, 2026
1548928

Ad: 1

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